

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

PJ's Total HOME Allocation Received: \$19,952,189

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	89.86 %	94.57 %	28	93.41 %	20	22	
% of Funds Disbursed	87.70 %	79.95 %	13	84.68 %	60	58	
Leveraging Ratio for Rental Activities	8.28	2.22	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.29 %	69.92 %	12	68.18 %	55	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.26 %	80.12 %	9	80.32 %	54	51	
% of 0-30% AMI Renters to All Renters***	22.04 %	49.22 %	24	45.16 %	11	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.85 %	95.97 %	10	95.04 %	64	60	
Overall Ranking:			In State:	10 / 28	Nationally:	57 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,538	\$52,138		\$26,037	667 Units	34.50 %	
Homebuyer Unit	\$5,155	\$15,039		\$14,755	569 Units	29.40 %	
Homeowner-Rehab Unit	\$6,900	\$11,877		\$20,487	697 Units	36.10 %	
TBRA Unit	\$0	\$4,369		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,295	\$53,537	\$7,073
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.9	74.3	91.7	0.0	Single/Non-Elderly:	14.8	24.8	22.0	0.0
Black/African American:	14.1	14.6	5.0	0.0	Elderly:	47.2	1.4	42.0	0.0
Asian:	0.4	1.2	0.1	0.0	Related/Single Parent:	30.0	37.8	18.9	0.0
American Indian/Alaska Native:	0.0	0.7	0.6	0.0	Related/Two Parent:	6.4	32.3	15.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0	Other:	1.5	3.7	1.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.4	0.0	0.0					
Asian/Pacific Islander:	0.1	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	3.9	7.4	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.7	16.9	46.1	0.0	Section 8:	25.8	0.5 [#]		
2 Persons:	15.9	22.3	25.4	0.0	HOME TBRA:	0.0			
3 Persons:	13.6	26.7	10.6	0.0	Other:	27.3			
4 Persons:	9.9	18.3	8.9	0.0	No Assistance:	46.9			
5 Persons:	3.6	10.4	4.7	0.0					
6 Persons:	0.3	3.5	2.6	0.0					
7 Persons:	0.0	0.7	1.0	0.0					
8 or more Persons:	0.0	1.2	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			430	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 57
(Percentile)

State Rank: 10 / 28 PJs

Overall Rank: 58
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	75.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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